

**Berrien RESA -- 2018-2019**

[A. General Information](#)

[B. Travel Information](#)

[C. Contract Information](#)

[D. Contract Modification Information](#)

[E. Salary, Expense Account, & Supplemental Compensation Information](#)

[F. Fiber Optic/Cable Equipment & Operating System Software for Fiber Optic/Cable Equipment Networks](#)

[G. Public Relations, Polling, Lobbying, and Legal Services](#)

[H. IRS Tax Form 1099s in Excess of \\$25,000](#)

[I. Certain ISD Expenditures](#)

[J. Motor Vehicle Expenses](#)

**A. General Information**

ISDs serve as a central support system for all public, charter and non-public schools that operate within their district. There are 56 Intermediate School Districts (ISDs) or Regional Education Service Agencies (RESAs) in the state of Michigan. No two are exactly alike. Each bases its work on the specific needs of its constituent public school districts. All offer leadership, programs, and services in the areas of instruction, career and technical education, special education, technology, and business related functions. Berrien RESA serves 13 K-12 school districts, two K-8 school districts, three Public School Academies and 25 non-public schools within Berrien County.

	FY 2018-2019			
Total Budget	\$	56,491,285		
Pupil FTEs		26,001.00		
RESA Employees		312		
Constituent Districts, PSAs, Nonpublic Schools		43		

**B. Travel Information**

As ISDs seek to provide leadership, programs and services to their constituents, staff seek out best practices, gain state and national educational perspectives, gather knowledge and skill levels that reflect

Board Member/Administrator Name -- none exceeded \$3,800 threshold

FY 2019 Total Cost of Air Fare				
FY 2019 Total Cost of Overnight Lodging				
FY 2019 Total Cost of Car Rental				
FY 2019 Total Cost of Meals				
<i>Dates</i>	<i>Purposes</i>	<i>Locations</i>		

**C. Contract Information**

ISDs occasionally enter into contracts with vendors to perform specific services that would not be cost effective or reasonable for the ISD to provide on its own. ISDs must follow state requirements for

Subject Matter	Cost	Bid?	Signed by	Position
Andrews University	\$418,811.00	No	Kevin Ivers	Superintendent
Berrien County Public Transportation	\$82,464.00	No	Kevin Ivers	Superintendent
Elite fund, Inc.	\$45,920.00	No	Kevin Ivers	Superintendent
EDUStaff Personnel--- Principal-Lighthouse; Transition Spec.; Secretary; CTE consultant	\$862,515.00	No	Kevin Ivers	Superintendent
First Student Transportation	\$3,171,823.00	No	Kevin Ivers	Superintendent
Plante & Moran	\$46,000.00	No	Kevin Ivers	Superintendent
GMB	\$230,556.00	Yes	Kevin Ivers	Superintendent
Miller-Davis	\$4,139,749.00	Yes	Kevin Ivers	Superintendent

**D. Contract Modification Information**

Any contract modifications in excess of \$100,000 or that increased the total obligation to over \$100,000, or any contract modifications that were not competitively bid in excess of \$25,000 or that were not			
Modification Description	Additional Amount	Revised Total	
None			

**E. Salary, Expense Account, & Supplemental Compensation Information**

ISD employees are typically categorized by classification. All classifications are normally established according to demands of the position, level of responsibility, job functions performed, credentials and				
Employee	Salary	Exp. Acct.	Reimb. Exp.	Suppl. Comp.
Superintendent	\$183,232	\$ -	\$ -	\$ -
Assistant Superintendent/Chief Academic Officer	\$142,868			
Director, Business & Finance	\$95,472			
Director, Career & Technical Education	\$101,959			
Executive Director, Human Resources	\$114,444			
Director, Early Childhood	\$101,959			
Director, Administrative & Instructional Technology	\$105,302			
Director, General Education	\$105,601			
Supervisor, Ancillary Services & Compliance	\$100,719			
Supervisor, Ancillary Services & Programs	\$100,719			
Principal	\$100,719			

**F. Fiber Optic/Cable Equipment & Operating System Software for Fiber Optic/Cable Equipment Networks**

Many ISDs utilize fiber networks which benefit students and the community. These high capacity broadband networks interconnect districts, improve the delivery of Internet, instructional, and administrative

Fund Source	Expenditures for Fiber Optic or Cable Equip. or OS Software
None	\$ -

**G. Public Relations, Polling, Lobbying, and Legal Services**

The 56 intermediate school districts (ISDs) or regional educational service agencies (RESAs) were created by the legislature in 1962 to bring about quality and equitable educational opportunities to

Vendor	Services	Amount
Thrun Law Firm	Legal Services	\$ 2,200.00
Clark Hill, P.L.C.	Legal Services	\$ 13,659.00
Secrest, Wardle, Lynch, Hampton, Truex & Morley	Legal Services	\$ 1,039.00

**H. IRS Tax Form 1099s in Excess of \$25,000**

Cost savings can often be realized by contracting with individuals for limited, specialized projects. For the fiscal year 2018-2019, the following projects and services were accomplished under contracts that

Name	Amount	Project(s)	Services
None			

**I. Certain ISD Expenditures**

Every organization requires leadership. ISDs within the State of Michigan have been charged by the Governor and the Michigan Department of Education to communicate, train, support, and lead

	\$ Amount	% of Budget
Administrative costs	\$2,595,238.00	4.59%
Public Relations, surveys, polling, lobbying, legal fees	\$ 14,753.30	0.03%

**J. Motor Vehicle Expenses**

Because ISDs serve numerous districts, sometimes covering large geographic areas, certain vehicles might be provided for specific transportation needs.

			Purpose		
<b>Motor Vehicles</b>					
2014 Dodge Grand Caravan (T-3)			Delivery of CBI students between instructional & work sites		
2016 Ford Pickup truck (T-16)			Buildings & Grounds staff business use		
1999 H & H Trailer (T-16A)			Buildings & Grounds staff business use		
2016 Ford Pickup (T-29)			Buildings & Grounds staff business use		
2010 Dodge Grand Caravan van (T-1)			Delivery of CBI students between instructional & work sites		
2013 Dodge Grand Caravan (T-2)			Pool car for Staff business related use		