

BERRIEN REGIONAL EDUCATION SERVICE AGENCY
BOARD OF EDUCATION
MINUTES OF BUDGET HEARING
MONDAY, JUNE 10, 2019

A Budget Hearing of the Berrien Regional Education Service Agency Board of Education was held Monday, June 10, 2019 in Conference Room C&D of the Administrative Center, 711 St. Joseph Avenue, Berrien Springs, Michigan.

I. Call to Order

The meeting was called to order by President Sharon Kalling at 10:01 a.m.

Board members present:

President: Sharon Kalling
Vice President: Cathy Bair
Treasurer: Linda Holt
Secretary: J. Allene Smith
Trustee: Martha Momany

RESA Staff:

Superintendent: Kevin Ivers
Asst. Superintendent: Eric Hoppstock
Director, Bus. Services: Scott Knoll
Administrative Assistant: Christy Boone

Other RESA staff members present: Lynda Hurlow, Craig Kuhn, Sonya Schultz, Karen Heath, Kerenda Applebey, Tia Miller, Doug Montey, Kevin Clark, Chris Machiniak, Robin Snyder, Erik Haskins, Craig Blasko, Diane Conover

Visitors: David Holt, Betty Ivers, Tom Fanning, Jon Martin, Mike Lindley, Victoria Jones, Reinaldo Triplett, David Ehlers, Tim Donahue, Peg Bormann, Amanda Mason

II. Introductions and Opening Remarks by the Presiding Officer – Mrs. Kalling welcomed those present and read a prepared statement that the interview and possible contract approval for Eric Hoppstock for the position of Superintendent had been removed from the Regular Meeting agenda.

III. Review of the 2019-2020 General and Special Education Fund Operating Budget – Scott Knoll explained that the purpose for the Budget Hearing is to comply with the Uniform Budgeting and Accounting Act, to provide summary information on purposed budgets and to receive input from the Board of Education and our constituents.

For both General Fund and Special Education Fund there is a 2.5% tax revenue increase, a 3% health insurance increase, and a 2% salary increase for staff. The Special Education Fund Act 18 millage transfers out 2.225M to local districts. Mr. Knoll added that Blossomland renovations cost will be \$3,000,000.

IV. Review of the 2019-2020 Galien Township School District Budget – Mr. Knoll reported that this will be the last year for the Galien budget. The estimated balance at the end of the 2019/2020 school year is \$72,237. The distribution of these funds is to be determined.

V. Hearing of Citizens Present – No Citizens wished to be heard

Minutes-Budget Hearing of June 10, 2019

VI. Adjournment

There being no further business and no objection to adjournment, the meeting was adjourned at 10:20 a.m.

J. Allene Smith, Secretary